

A FRAMEWORK OF TRANSPARENCY  
AUDIT Budget and Programme DIRECTORATE GENERAL OF SHIPPING  
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Item	Details of disclosure					
2.1  Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.	Total budget for the Public Authority	Budget for each agency and plan & Programmes  BE 2024-25		Vote on account	Expenditure as on 31.05.2024	Report on disbursement made and place where the related reports are available
(A) DGS & Allied Offices	1,16,45,00,000	Salaries	25,50,00,000	10,62,66,000	3,52,36,036	All the disbursement is being made through Public Finance Management
		Wages	6,00,000	2,50,000	70,834	
		Rewards	20,00,000	8,33,000	0	
		Medical Treatment	60,00,000	25,00,000	3,89,880	

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		Allowances	17,00,00,000	7,08,33,000	3,04,42,794	System (PFMS)
		Leave Travel Concession	50,00,000	20,83,000	2,26,487	
		Training Expenses	10,00,000	4,17,000	0	
		Domestic Travel Expenses	1,35,00,000	56,25,000	4,49,901	
		Foreign Travel Expenses	1,20,00,000	50,00,000	0	
		Office Expenses	15,00,00,000	6,25,00,000	1,81,71,126	
		Rent, Rates and Taxes for Land & Building	10,00,00,000	4,16,66,000	49,40,882	

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		Printing & Publication	15,00,00,000	6,25,00,000	3,14,16,559	
		Rent for others	10,00,000	4,17,000	0	
		Digital Equipment	60,00,000	25,00,000	21,474	
		Material & Supplies	25,00,000	10,41,000	0	
		Fuels & lubricants	4,50,000	1,88,000	0	
		Advrtising & Publicity	4,00,000	1,67,000	0	
		Minor Civil & Electrical Works	4,00,00,000	1,66,67,000		
		Professional Services	57,07,50,000	23,78,13,000	3,09,42,054	

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		Repair & Maintenance	1,50,00,000	62,50,000	2,67,912
		Other Revenue Expenditure	10,00,000	4,17,000	19,900
		A	1,50,22,00,000	62,59,33,000	15,25,95,839
(B) National Shipping Board	20,00,000	Domestic Travel Expenses	5,00,000	15,000	0
		Office Expenses	2,00,000	10,000	0
		Professional Services	5,00,000	4,38,958	0
		Total	12,00,000	4,63,958	0
		Grant Total	1,50,34,00,000	62,64,33,000	15,25,95,839

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Item	Details of disclosure				
	Total budget for the Public Authority	Budget for each agency and plan & Programmes BE 2024-25	Vote on account	Expenditure as on 31.05.2024	Report on disbursement made and place where the related reports are available
		Machinery & Equipment 15,00,000	6,25,000	0	

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DGS & Allied Offices	25,76,00,000	Information, Computer, Telecommunications/ (ICT) equipment	50,00,000	20,83,000	2,66,904	All the disbursement is being made through Public Finance Management System (PFMS)
		Buildings & Structures	10,00,00,000	4,16,67,000	0	
		Furniture and Fixtures	10,00,000	4,17,000	0	
		Other Fixed Assets	1,00,000	42,000	0	
		Other Capital Expenditure	15,00,00,000	6,25,00,000	0	
			25,76,00,000	10,73,34,000	2,66,904	

<u>2.6</u>	Audit paras and action taken				
		<b>Sr.No</b>	<b>Para No.</b>	<b>Paras</b>	<b>Reply thereon</b>
		1	Ref. No. OBS-617688	Para1: Transfer of INDOs activity to Maritime Training Trust	Counter reply is awaited from concerned Branch.

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thereof.	2	Ref. No. OBS- 617706	Para2: Imprudent management of Ferrous Scrap Development Fund.	Counter reply is awaited from concerned Branch.
	3	Ref. No. OBS- 617720	Para 3: Revision of fee Tariff by DGS Leading to loss of Non-Tax Revenue to Gol.	Counter reply is awaited from concerned Branch.
	4	Ref. No. OBS- 617723	Para 4: Non-collection of all receipts through Bharatkosh and non-reconciliation of e-receipt.	Counter reply is awaited from concerned Branch.
	5	Ref. No. OBS- 617785	Para 5: Inordinate delay in tendering process of e-governance resulted in non-achievement of intended benefits	Counter reply is awaited from concerned Branch.
	6	Ref. No. OBS- 617793	Para 6: Loss of Non-tax revenue of Rs. 38.53 Lakh to Gol on account of non-recovery of Penalty on delayed payment of Annual fees by Maritime Training	Counter reply is awaited from concerned Branch.

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		Institutes	
7	Ref. No. OBS- 617802	Para 7: Non-collection of Penalty on delayed payment of Administrative fees by DGS	Reply is awaited from concerned Branch.
8	Ref. No. OBS- 617805	Para 8: Delay in signing Agreement with Recognized Organization (R)	Reply is awaited from concerned Branch.
9	Ref. No. OBS- 617811	Para 9: Performance of Indian Flag Merchant ships during PSC/FSI Inspection	Reply is awaited from concerned Branch.
10	Ref. No. OBS- 617844	Para 10: Deficiencies in Handling incidents of Casualty, salvage & Wreck under Nautical Wing of DGS	Reply is awaited from concerned Branch.
11	Ref. No. OBS- 617855	Para 11: Non-compliance to Information Technology (Information Security Practices and Procedures for Protected System) Rules made by Meity and other	Reply is awaited from concerned Branch.



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		Govt. Organisation.	
12	Ref. No. OBS- 617864	Para 12: Irregular reimbursement of Personnel Expenses of Function of LRIT in violation of Ministry's order.	Reply is awaited from concerned Branch.
13	Ref. No. OBS- 617875	Para 13: Systemic Deficiencies observed in the record maintenance and the process of issuing CoC (Certificate of Competence) to Seafarers by DGS	Reply is awaited from concerned Branch.
14	Ref. No. OBS- 617875	Para 14: Space Management of DGS	Reply is awaited from concerned Branch.
15	Ref. No. OBS- 617888	Para 15: Complaint redressed of Seafarers	Reply is awaited from concerned Branch.

Follow up on findings Outstanding Previous Inspection reports

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<u>2.6</u>	Audit paras and action taken thereof.				
<b>Sr.No</b>		<b>Year of IR</b>	<b>Paras No. and Part</b>	<b>Subject of Para</b>	<b>Reply thereon</b>
1		2015-2016	Para 9 of Part IIA	Excess Payment of rent due to non-approved by the CPWD and rent paid before obtaining of administrative approval/financial sanction	Counter reply is awaited from concerned Branch.
2			Para 2 of Part IIB	Hiring of Emergency tow vessels(ETV) during the monsoon period by SCI through DG Shipping	Counter reply is awaited from concerned Branch.
3		2016-18	Para3 of Part IIB	Irregular reimbursement of Visa charges and foreign Air Ticket cancellation charges	Counter reply is awaited from concerned Branch.
4	Para3 of Part IIB		Inaction against the defaulting manpower supply contractor	Counter reply is awaited from concerned Branch.	

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		5	2018-21	Para1 of Part IIB	Extension of undue favour during selection of contractor by exemption of EMD and Performance Bank Guarantee in violation of GFR regulations.	Counter reply is awaited from concerned Branch.
		6		Para7 of Part IIB	Non Deduction of TDS of Supplier M/s Sitaram Services by DGS Leading to loss of revenue to the Govt.	Counter reply is awaited from concerned Branch.
		7		Para8 of Part IIB	Non Rotation of official holding sensitive ports	Reply is awaited from concerned Branch.
		8		Para10 of Part IIB	Absence of Effective internal system within administrative/finance & Account branch	Reply is awaited from concerned Branch.